

Authority Name and Reference	Branscombe Parish Council	
Box No	4	£
(b) Figure in 2017 column		3876
(a) Figure in 2016 column		2782
(d) Total variance: 2017 figure less 2016 figure: (b-a) A positive figure is an increase (+) A negative figure is a decrease (-)		1094

Reasons (as many as are applicable)	Amount £
Reason 1 Clerks Wages were £398.91 due to the payment of the last 3 months of last financial year being in 2016/17	399
Reason 2 HMRC contributions went up by £139 to correspond with reason 1	139
Reason 3 Accountancy costs for preparation of payroll and assistance with accounts for 2015/16 went up by £180	180
(e) Total Amount £ explained (total of reasons above)	718
(f) Unexplained amount £ of total variance at (d-e)	376
Unexplained as % of 2016 figure (f/a*100)	14
Confirm unexplained amount is less than 15% of 2016 figure Yes - satisfactorily explained No - provide further explanations	Yes